

Batangas State University Approved Annual Procurement Plan for FY-2022

Campus: ARASOF-Nasugbu

Fund Source: SUPPLEMENTAL BUDGET

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
INFRASTRUCTURE PROJECTS - ARASOF-NASUGBU													
1060499000	Rehabilitation of Electrical Wiring	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	19,497,400.00		19,497,400.00	
1060499000	Variation of Hostel Building	CABEIHM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd-4th Qtr.	2nd-4th Qtr.	Others	371,376.00		371,376.00	
1060499000	Completion of Livelihood Training Center	Extension	NO	Competitive Bidding	Within the FY 2022				Others	6,738,000.30		6,738,000.30	
1060499000	Business and Development Hub	General Administration/RGO	NO	Competitive Bidding	Within the FY 2022				Others	30,000,000.00		30,000,000.00	
1060499000	Extension of Cafeteria	RGO	NO	Competitive Bidding	Within the FY 2022				Others	6,000,000.00		6,000,000.00	
5060404002	Construction of Technology Building	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	75,747,802.67		75,747,802.67	
5060404002	Completion of Student Services Center/Variation Order	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	25,480,142.96		25,480,142.96	
TOTAL INFRASTRUCTURE PROJECTS-ARASOF-NASUGBU										163,834,721.93		163,834,721.93	
PROCUREMENT OF GOODS - ARASOF-NASUGBU													
5060406001	Procurement of Van	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	1,800,000.13		1,800,000.13	
5060406001	Procurement of Multi-Purpose Vehicle	General Administration	NO	Competitive Bidding	Within the FY 2022				Others	1,300,000.00		1,300,000.00	
5060405002	Procurement of Office Equipment	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	1,138,000.00		1,138,000.00	
5060405013	Procurement of Sports Equipment	Sports Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	700,000.00		700,000.00	
5060407001	Procurement of Furnitures and Fixtures	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	1,315,844.40		1,315,844.40	

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5060405099	Procurement of Other Machinery and Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	384,000.00		384,000.00	
	School Building-Labor and Materials for the Indoor Target Range at CAS Building	CAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	278,000.00		278,000.00	
5060405010	Procurement of Military, Police and Security Equipment	CAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	160,000.00		160,000.00	
5060405003	Procurement of Information and Communication Technology Equipment	Various Offices/Colleges	NO	Competitive Bidding	Within the FY 2022				Others	1,268,000.00		1,268,000.00	
5020401000	Procurement of Other Supplies and Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	157,000.00	157,000.00		
5020322001	Procurement of Semi-Expendable Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	250,400.00	250,400.00		
5020399000	Procurement of Semi-Expendable, Books	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	700,000.00	700,000.00		

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					Advertisem nt/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321007	Procurement of Semi-Expendable ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	202,000.00	202,000.00		
5020321009	Procurement of Semi-Expendable Military , Police and Security Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	105,000.00	105,000.00		
5020322002	Procurement of Semi-Expendable Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	164,900.00	164,900.00		
5021304099	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	180,370.00	180,370.00		
5021305002	Repairs & Maintenance-Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	195,280.60	195,280.60		
5021299000	Security Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	3,892.50	3,892.50		
5021302099	Other General Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,215,144.00	1,215,144.00		
5021202000	Other Professional Services	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	2,764,854.16	2,764,854.16		

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5029907099	Other Subscription Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	2nd-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	700,000.00	700,000.00		
5029904000	Printing and Publication Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	2nd-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	995,330.00	995,330.00		
5020504000	Internet Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	N/A	2nd-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	545,000.00	545,000.00		
TOTAL PROCUREMENT OF GOODS-ARASOF-NASUGBU										16,523,015.79	8,179,171.26	8,343,844.53	
	Land	Research	NO	NP-53.9 - Small Value Procurement	N/A	2nd-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	500,000.00		500,000.00	
	Land Improvement	Research	NO	NP-53.9 - Small Value Procurement	N/A	2nd-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	8,500,000.00		8,500,000.00	
	Cost of Sales	Various Offices/Colleges	NO	Direct Contracting	N/A				Others	500,000.00	500,000.00		
GRAND TOTAL:										189,857,737.72	8,679,171.26	181,178,566.46	


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